Dental Dashboard Reports Nevada Division of Health Care Financing and Policy SFY17

- 1. Active Providers DXC
- 2. Active Providers DSS
- 3. Provider Count FFS/HMO
- 4. Patients
- 5. Service Count and Costs Fee for Service (FFS)
- 6. Service Count and Costs Amerigroup (AGP)
- 7. Service Count and Costs Health Plan of Nevada (HPN)
- 8. Members
- 9. % of Enrollees receiving services

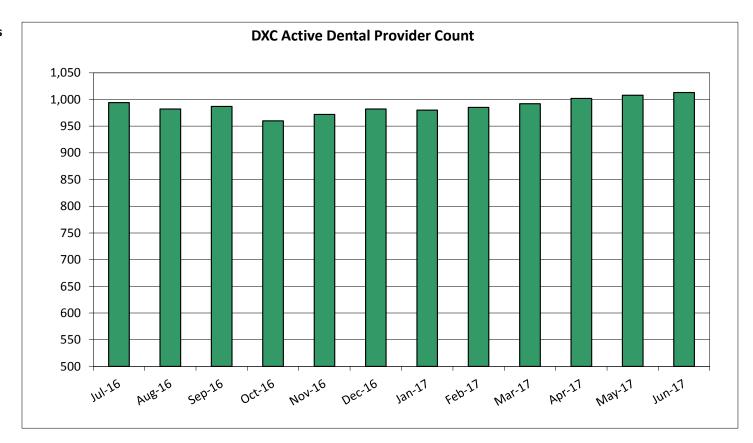
Active Dental Providers

As reported by DXC Technology - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-16	994
Aug-16	982
Sep-16	987
Oct-16	960
Nov-16	972
Dec-16	982
Jan-17	980
Feb-17	985
Mar-17	992
Apr-17	1,002
May-17	1,008
Jun-17	1,013



Active FFS Dental Providers

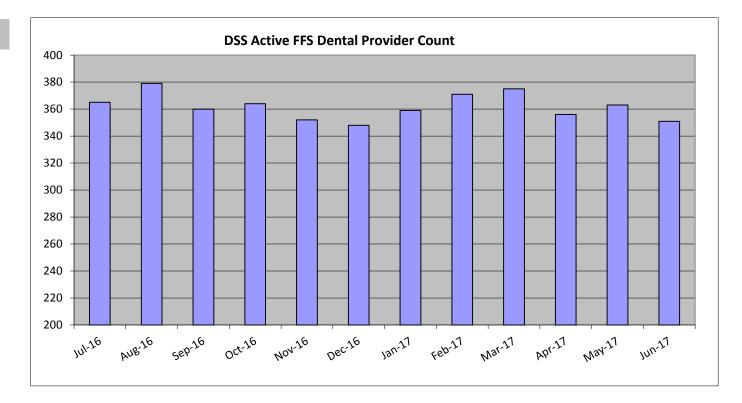
As reported in the DHCFP database - Decision Support System (DSS)

Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (DXC) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (DXC) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type	: 022
Time Period	Providers
Jul-16	365
Aug-16	379
Sep-16	360
Oct-16	364
Nov-16	352
Dec-16	348
Jan-17	359
Feb-17	371
Mar-17	375
Apr-17	356
May-17	363
Jun-17	351

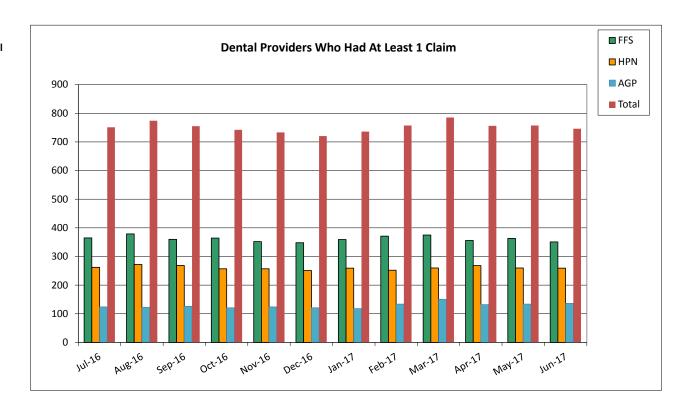


Provider Count

Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim Provider Type Claim NV Code 022, Incurred

Time				
Period	FFS	HPN	AGP	Total
Jul-16	365	262	124	751
Aug-16	379	272	123	774
Sep-16	360	269	126	755
Oct-16	364	257	121	742
Nov-16	352	257	124	733
Dec-16	348	251	121	720
Jan-17	359	259	118	736
Feb-17	371	252	134	757
Mar-17	375	260	150	785
Apr-17	356	268	132	756
May-17	363	260	134	757
Jun-17	351	259	136	746



Summary

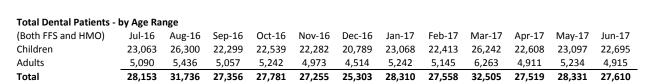
This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees.

Dental	Datia	mtr

HPN

Total

Fee-for-Service												
Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,426	7,634	6,505	6,594	6,230	5,464	6,132	6,008	7,232	5,868	5,985	5,767
Ages 21 and Over	2,051	2,416	2,227	2,248	2,132	1,903	2,210	2,133	2,349	2,071	2,050	1,867
FFS Total	8,477	10,050	8,732	8,842	8,362	7,367	8,342	8,141	9,581	7,939	8,035	7,634
Dental Patients												
AGP												
Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,274	6,673	5,779	5,623	5,881	5,617	6,524	6,050	7,811	6,261	6,527	6,357
Ages 21 and Over	1,156	955	926	1,045	1,055	963	1,168	1,146	1,803	1,048	1,128	1,153
AGP Total	7,430	7,628	6,705	6,668	6,936	6,580	7,692	7,196	9,614	7,309	7,655	7,510
HPN												
Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	10,363	11,993	10,015	10,322	10,171	9,708	10,412	10,355	11,199	10,479	10,585	10,571
Ages 21 and Over	1,883	2,065	1,904	1,949	1,786	1,648	1,864	1,866	2,111	1,792	2,056	1,895
HPN Total	12,246	14,058	11,919	12,271	11,957	11,356	12,276	12,221	13,310	12,271	12,641	12,466
Dental Patients												
Totals and Graphs												
Total Dental Patients -	by FFS or	нмо										
(All Ages Combined)	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
FFS	8,477	10,050	8,732	8,842	8,362	7,367	8,342	8,141	9,581	7,939	8,035	7,634
AGP	7,430	7,628	6,705	6,668	6,936	6,580	7,692	7,196	9,614	7,309	7,655	7,510



11,957

27,255

11,356

25,303

12,276

28,310

12,221

27,558

13,310

32,505

12,271

27,519

12,641

28,331

12,466

27,610

14,058

31,736

12,246

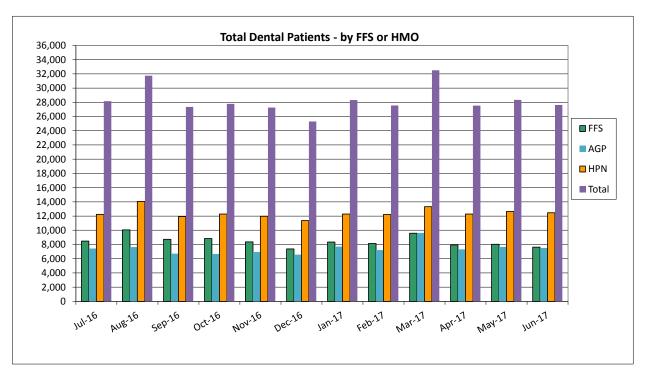
28,153

11,919

27,356

12,271

27,781



Note: Total Dental Patients may include duplications as a patient may have received services from a FFS and HMO provider during the same month.

Fee For Service Service Count and Costs Report

Medicaid Incurred Claims

Subset	FFS Claims and Dental Procedure Codes																						
		July	2016	Aug 2	2016	Sep 2016	Oct 2	016	Nov	2016	Dec	2016	Jan	2017	Feb	2017	March	2017	April 201	7	May 201	17	June 2017
Age In Years	Procedure Code	Service Count	Net Payment	Service Count	Net Payment	Service Count Net Paymen	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count Ne	t Payment	Service Count No	et Payment Se	rvice Count Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	14,247	\$331,666.25	18,136	\$420,565.96	14,582 \$341,470.2	6 14,716	\$342,749.91	13,066	\$304,504.30	11,508	\$268,170.25	13,659	\$317,769.73	13,674	\$317,888.99	16,762	\$394,139.04	13,877 \$	324,878.49	14,412	\$334,355.37	13,868 \$323,219.67
	D1000 thru D1999 Preventive	9,180	\$361,886.09	11,399	\$449,235.54	8,979 \$354,554.9	1 9,314	\$359,930.65	8,350	\$325,419.33	6,876	\$275,918.92	8,166	\$324,149.27	8,383	\$328,575.72	9,949	\$404,366.80	8,202 \$	333,995.83	8,219	\$336,261.75	8,134 \$329,892.62
	D2000 thru D2999 Restorative	3,903	\$310,358.59	4,726	\$364,108.39	4,015 \$312,823.3	6 4,144	\$330,715.79	3,379	\$278,622.96	3,026	\$244,136.08	3,323	\$256,399.23	3,329	\$269,884.10	4,084	\$340,322.24	3,499 \$	270,157.78	3,300	\$269,897.26	3,366 \$264,564.64
	D3000 thru D3999 Endodontics	619	\$37,581.49	730	\$43,813.77	690 \$42,915.6	5 801	\$46,801.71	700	\$39,668.16	605	\$36,797.80	539	\$33,435.47	602	\$37,986.70	818	\$57,228.72	381	\$31,443.17	247	\$25,026.13	272 \$22,997.21
	D4000 thru D4999 Periodontics	369	\$32,599.44	508	\$45,798.06	258 \$23,251.7	4 494	\$41,704.24	338	\$29,518.51	353	\$30,455.33	391	\$33,083.36	353	\$29,622.47	385	\$33,952.07	318	\$28,618.82	258	\$22,427.96	337 \$30,964.35
	D5000 thru D5899 Prosthodontics Removable	4	\$1,640.00) 4	\$789.24	1 \$203.5	7 3	\$840.50	1	\$399.75	3	\$1,025.00	2	\$820.00	1	\$62.50	1	\$615.00	4	\$307.48	1	\$205.00	5 \$2,716.25
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0 \$0.0	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0 \$0.0	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0 \$0.0	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	918	\$76,954.30	1,224	\$99,793.49	975 \$75,486.0	7 1,057	\$85,318.74	922	\$76,693.07	868	\$68,183.98	993	\$84,728.30	883	\$66,851.76	1,099	\$95,031.37	1,007	\$89,437.36	829	\$64,170.94	979 \$82,215.90
	D8000 thru D8999 Orthodontics	1,688	\$1,420,932.26	2,089	\$1,487,821.31	1,811 \$1,478,919.8	1 1,657	\$1,337,260.51	1,801	\$1,095,647.41	1,496	\$732,498.25	1,777	\$670,513.89	1,582	\$748,541.56	1,979	\$778,645.00	1,184 \$	524,479.05	1,111	\$692,172.45	994 \$604,764.70
	D9000 thru D9999 Adjunctive General Services	1,476	\$40,982.30	1,783	\$50,555.28	1,498 \$42,765.3	1 1,564	\$43,973.72	1,490	\$41,862.91	1,268	\$36,323.52	1,463	\$41,866.52	1,389	\$37,838.79	1,777	\$51,624.19	1,635	\$50,720.25	1,557	\$43,433.11	1,610 \$48,445.99
	Tota	32,404	\$2,614,600.72	40,599	\$2,962,481.04	32,809 \$2,672,390.6	8 33,750	\$2,589,295.77	30,047	\$2,192,336.40	26,003	\$1,693,509.13	30,313	\$1,762,765.77	30,196	\$1,837,252.59	36,854	\$2,155,924.43	30,107 \$1,	654,038.23	29,934 \$1	1,787,949.97	29,565 \$1,709,781.33
Ages 21 and Over	D0100 thru D0999 Diagnostic	5,339			\$152,959.18	5,845 \$147,321.7		\$142,864.69		\$132,856.23	4,695	\$116,039.09	5,521	\$137,050.44	5,454	\$136,939.01	6,181	\$153,022.77 \$0.00	5,332 \$	131,874.24		\$133,348.93	4,690 \$115,592.38 3 \$0.00
	D1000 thru D1999 Preventive	17								+	1 54	\$0.00	4	\$53.30	5	\$49.81	19		4	\$47.14	22	\$0.00	
	D2000 thru D2999 Restorative	70									54	+.,	81	\$13,229.74	108	\$13,277.14	66	\$7,920.18	92	\$14,589.26	86	\$15,101.40	66 \$8,947.56
	D3000 thru D3999 Endodontics		\$0.00		90.00			\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	Ü	\$0.00	4	\$820.00	0	\$0.00	0 \$0.00
	D4000 thru D4999 Periodontics	414	1 3		, . ,	462 \$34,560.3				, .	368	, ,	426	\$31,811.72	401	\$30,183.12	405			\$21,557.57		\$19,225.28	198 \$14,727.73
	D5000 thru D5899 Prosthodontics Removable	1,635	\$464,996.89 \$0.00		\$512,970.50			,		, ,	1,782		1,860	\$480,801.60	1,943	\$460,205.38	2,102	\$552,467.54 \$0.00	1,602 \$	419,251.48 \$0.00		\$436,884.16	1,448 \$377,526.92
	D5900 thru D5999 Maxillofacial Prosthetics	U			+			\$0.00		\$0.00	U	\$0.00	0	\$0.00	0	\$0.00 \$0.00	0	\$0.00	0		0	\$0.00 \$0.00	0 \$0.00 0 \$0.00
	D6000 thru D6199 Implant Services D6200 thru D6999 Prosthodontics fixed	U) \$0.00) \$0.00		+			\$0.00 \$0.00		\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$153.74	0	\$0.00 \$0.00	0	\$0.00	1 \$76.87
	D7000 thru D7999 Oral and Maxillofacial Surgery	4.147			\$419.552.52	4.582 \$415.181.6					3.780		4,166	\$382,207,79	4.509	\$388,219,21	4.360		3.939 Ś	363.216.64	4.039	\$371.543.49	3.453 \$309.316.37
	D8000 thru D8999 Orthodontics	4,147	, . ,			, ,		\$389,704.82		\$0.00	3,780		4,100	\$382,207.79	4,509	\$388,219.21	4,360	\$0.00	3,939 \$	\$0.00	4,039	\$0.00	3,453 \$309,316.37 0 \$0.00
	D9000 thru D9999 Adjunctive General Services	893						\$55.877.36			1.059		1.043	\$49.450.99	1.058	\$50.084.29	1,229		1.148	\$55.412.33	1 215	\$59.009.52	943 \$45,777.37
	Tota		\$1.043.832.71		\$1.189.821.95	13,979 \$1,171,336.8		\$1.144.886.73		\$1.054.174.24	,	\$982.418.98	13.101	\$1.094.605.58	13.478	\$1.078.957.96		\$1,196,849.48		, ,		1,035,112.78	10.802 \$871.965.20
	1018	12,515	71,043,032.71	14,030	J1,103,021.33	13,575 \$1,171,330.0	13,333	J1,144,000.73	12,372	\$1,03 4 ,174.24	11,733	9302,410.30	13,101	\$1,054,005.56	13,470	\$1,070,557.50	14,304	¥1,130,043.40	12,400 91,	000,700.00	12,043 31	,033,112.70	10,002 3071,503.20
Total	D0100 thru D0999 Diagnostic	19,586	\$461,194.24	24,602	\$573,525.14	20,427 \$488,791.9	7 20,334	\$485,614.60	18,377	\$437,360.53	16,203	\$384,209.34	19,180	\$454,820.17	19,128	\$454,828.00	22,943	\$547,161.81	19,209 \$	456,752.73	19,663	\$467,704.30	18,558 \$438,812.05
	D1000 thru D1999 Preventive	9,197	\$361,989.20	11,404	\$449,445.25	8,983 \$354,554.9	1 9,339	\$359,980.46	8,364	\$325,419.33	6,877	\$275,918.92	8,170	\$324,202.57	8,388	\$328,625.53	9,968	\$404,366.80	8,206 \$	334,042.97	8,241	\$336,261.75	8,137 \$329,892.62
	D2000 thru D2999 Restorative	3,973	\$319,626.83	4,782	\$373,294.02	4,096 \$327,770.5	5 4,243	\$347,759.29	3,438	\$288,745.74	3,080	\$251,745.51	3,404	\$269,628.97	3,437	\$283,161.24	4,150			284,747.04		\$284,998.66	3,432 \$273,512.20
	D3000 thru D3999 Endodontics	619	\$37,581.49	730	\$43,813.77	690 \$42,915.6	5 801	\$46,801.71	700	\$39,668.16	605	\$36,797.80	539	\$33,435.47	602	\$37,986.70	818		385	\$32,263.17	247	\$25,026.13	272 \$22,997.21
	D4000 thru D4999 Periodontics	783	\$63,513.11	963	\$79,834.79	720 \$57,812.1	0 921	\$73,680.68	722	\$58,243.95	721	\$57,839.17	817	\$64,895.08	754	\$59,805.59	790	\$64,221.34	605	\$50,176.39	515	\$41,653.24	535 \$45,692.08
	D5000 thru D5899 Prosthodontics Removable	1,639	\$466,636.89	1,792	\$513,759.74	1,869 \$504,908.4	4 1,876	\$508,210.61	1,777	\$477,964.59	1,785	\$438,604.47	1,862	\$481,621.60	1,944	\$460,267.88	2,103	\$553,082.54	1,606 \$	419,558.96	1,774	\$437,089.16	1,453 \$380,243.17
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0 \$0.0	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	, ,,,,,,,		\$0.00			\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0 \$0.0	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$153.74	0	\$0.00	0	\$0.00	1 \$76.87
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,065	\$449,393.88	6,023	\$519,346.01	5,557 \$490,667.6	9 5,380	\$475,023.56	4,923	\$432,004.46	4,648	+,	5,159	\$466,936.09	5,392	\$455,070.97	5,459	\$488,957.32	4,946 \$	452,654.00		\$435,714.43	4,432 \$391,532.27
	D8000 thru D8999 Orthodontics	1,688	\$1,420,932.26	2,089	\$1,487,821.31	1,811 \$1,478,919.8	1 1,657	\$1,337,260.51		\$1,095,647.41	1,496	\$732,498.25	1,777	\$670,513.89	1,582	\$748,541.56	1,979	\$778,645.00	1,184 \$	524,479.05	1,111	\$692,172.45	994 \$604,764.70
	D9000 thru D9999 Adjunctive General Services	2,369	\$77,565.53	3,072	\$111,462.96	2,635 \$97,386.4	5 2,752	\$99,851.08	2,517	\$91,456.47	2,327	\$86,918.04	2,506	\$91,317.51	2,447	\$87,923.08	3,006	\$110,714.22	2,783 \$	106,132.58	2,772	\$102,442.63	2,553 \$94,223.36
	Tota	44,919	\$3,658,433.43	55,457	\$4,152,302.99	46,788 \$3,843,727.5	7 47,303	\$3,734,182.50	42,619	\$3,246,510.64	37,742	\$2,675,928.11	43,414	\$2,857,371.35	43,674	\$2,916,210.55	51,218	\$3,352,773.91	42,515 \$2,	660,806.89	42,577 \$2	2,823,062.75	40,367 \$2,581,746.53

Check Up

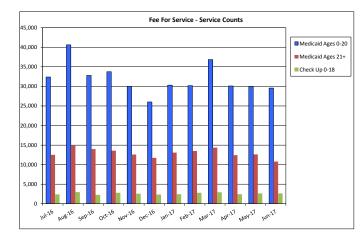
Subset	FFS Claims and Dental Procedure Codes																								
	Check-Up																								
GL Program	clieck-op	July 2	016	Aug 2	016	Sep 2	016	Oct 20	016	Nov 2	016	Dec 2	016	Jar	2017	Fel	2017	March	2017	April 2	2017	May 2	017	June 20)17
Age In Years	Procedure w Code	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment Se	rvice Count N	let Payment																
Ages 0 thru 18	D0100 thru D0999 Diagnostic	1,170	\$30,019.43	1,222	\$31,873.57	1,066	\$27,761.34	1,201	\$32,039.04	1,039	\$26,892.02	1,084	\$27,454.80	997	\$26,444.39	1,268	\$32,306.54	1,369	\$35,055.31	1,104	\$27,639.31	1,202	\$29,683.08	1,226	\$31,448.14
	D1000 thru D1999 Preventive	555	\$23,228.19	789	\$31,886.40	620	\$25,209.85	787	\$29,153.51	707	\$25,650.62	583	\$22,914.07	681	\$25,168.51	752	\$28,353.90	723	\$29,776.25	695	\$29,428.13	640	\$27,166.89	734	\$30,018.81
	D2000 thru D2999 Restorative	188	\$12,933.10	322	\$22,799.86	155	\$12,149.10	210	\$14,411.91	190	\$13,753.79	220	\$15,436.49	202	\$15,073.06	190	\$14,482.56	238	\$18,570.28	240	\$16,693.32	247	\$17,726.71	235	\$16,873.74
	D3000 thru D3999 Endodontics	37	\$1,475.87	62	\$2,921.00	37	\$2,792.94	62	\$1,793.09	44	\$1,652.66	59	\$2,224.00	45	\$1,617.56	47	\$1,602.48	41	\$2,639.19	26	\$860.92	19	\$1,186.96	25	\$1,773.15
	D4000 thru D4999 Periodontics	20	\$1,883.96	20	\$1,913.88	13	\$1,309.75	31	\$3,049.81	40	\$4,004.08	23	\$2,060.50	12	\$1,122.60	17	\$1,462.91	. 18	\$1,677.72	12	\$1,083.62	41	\$3,916.09	29	\$2,715.01
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	1	\$205.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$205.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	62	\$4,848.10	75	\$4,222.68	38	\$3,074.29	68	\$6,396.07	73	\$6,660.03	59	\$3,670.58	84	\$8,055.80	95	\$9,189.27	86	\$7,899.13	63	\$5,610.39	66	\$6,085.84	73	\$5,576.05
	D8000 thru D8999 Orthodontics	274	\$198,259.65	316	\$243,621.22	257	\$224,384.20	306	\$198,950.35	296	\$172,638.61	248	\$133,313.86	300	\$109,167.06	309	\$127,923.49	290	\$109,313.68	160	\$75,207.15	161	\$110,939.44	163	\$97,288.15
	D9000 thru D9999 Adjunctive General Services	111	\$2,203.72	161	\$3,268.10	97	\$1,901.14	147	\$2,961.05	169	\$3,694.83	98	\$2,079.37	131	\$3,485.85	162	\$4,334.68	174	\$3,393.62	150	\$3,659.19	276	\$4,220.61	160	\$3,361.09
	Tota	2 417	¢274 0E2 02	2.060	¢242 711 71	2 202	¢200 E02 61	2 012	\$200 7E4 02	2 550	\$2E4 046 64	2 275	¢200 250 67	2 452	¢100 124 92	2 940	\$210 CEE 92	2 020	¢200 22E 10	2.450	¢160 102 02	2 652	\$200 02E 62	2 645	\$100 OF 4 14

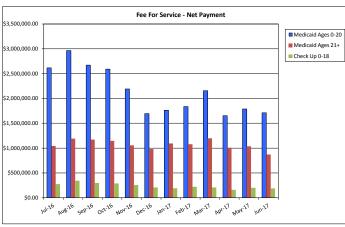
Service Count and Costs - FEE For SERVICE Totals and Graphs

Service Count Totals	J	ul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20		32,404	40,599	32,809	33,750	30,047	26,003	30,313	30,196	36,854	30,107	29,934	29,565
Medicaid Ages 21+		12,515	14,858	13,979	13,553	12,572	11,739	13,101	13,478	14,364	12,408	12,643	10,802
Check Up 0-18		2,417	2,968	2,283	2,812	2,558	2,375	2,452	2,840	2,939	2,450	2,652	2,645
	Total	47,336	58,425	49,071	50,115	45,177	40,117	45,866	46,514	54,157	44,965	45,229	43,012

Net Payment Totals Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18

Aug-16 Sep-16 Oct-16 Nov-16 Dec-16 Jan-17 Feb-17 Mar-17 Apr-17 May-17 Jun-17 \$2,614,600.72 \$2,962,481.04 \$2,672,390.68 \$2,589,295.77 \$2,192,336.40 \$1,693,509.13 \$1,762,765.77 \$1,837,252.59 \$2,155,924.43 \$1,654,038.23 \$1,787,949.97 \$1,709,781.33 \$1,043,832.71 \$1,189,821.95 \$1,171,336.89 \$1,144,886.73 \$1,054,174.24 \$982,418.98 \$1,094,605.58 \$1,078,957.96 \$1,196,849.48 \$1,006,768.66 \$1,035,112.78 \$871,965.20 \$274,852.02 \$342,711.71 \$298,582.61 \$288,754.83 \$254,946.64 \$209,358.67 \$190,134.83 \$219,655.83 \$208,325.18 \$160,182.03 \$209,925.62 \$189,054.14 Total \$3,933,285.45 \$4,495,014.70 \$4,142,310.18 \$4,022,937.33 \$3,501,457.28 \$2,885,286.78 \$3,047,506.18 \$3,135,866.38 \$3,561,099.09 \$2,820,988.97 \$2,770,800.67





5 SC&C - FFS

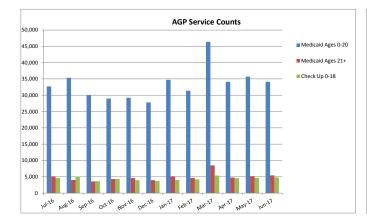
AMERIGROUP - Service Count and Costs Report

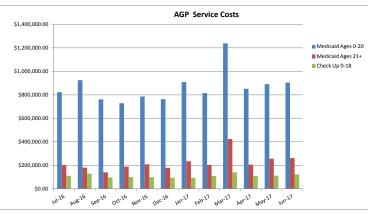
Reported Data 00170 thru 41899; 63180, 63182 Restorative * (Paid Under Medical)

		Ju	y 2016	Aug 201	.6	Sep 20	116	Oct 20	016	Nov 2016	Dec 2	2016	Jan 2	2017	Feb 20	17	March	2017	April 2	017	May 20	17	June 201	17
Medicaid	Dental Procedure Code	Service Coun	Net Payment	Service Count No	et Payment Se	rvice Count	Net Payment S	ervice Count	Net Payment S	ervice Count Net Payment	Service Count	Net Payment S	Service Count	Net Payment 5	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment 5	Service Count 1	let Payment Se	rvice Count N	let Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	14,19	0 \$209,622.26	15,198	\$229,318.49	12,596	\$188,410.81	11,950	\$172,961.01	11,994 \$184,226.54	11,185	\$174,179.16	15,043	\$224,126.68	13,413	\$197,556.59	17,957	\$298,589.00	15,613	\$224,702.09	15,945	\$227,583.68		\$217,901.32
	D1000 thru D1999 Preventive	11,05	3 \$274,637.01		\$304,622.60	9,740	\$255,006.10	9,037	\$242,350.39	9,358 \$241,341.37	9,154	\$241,804.33	11,023	\$291,246.55	9,908	\$254,401.62	16,777	\$416,163.09	10,963	\$282,368.52	11,254	\$286,574.03		\$279,127.53
	D2000 thru D2999 Restorative	3,51	9 \$198,855.99	4,187	\$236,295.30	3,767	\$197,545.22	3,967	\$192,276.53	3,803 \$213,148.18	3,628	\$209,604.93	4,196	\$236,098.87	3,836	\$209,741.60	6,084	\$324,909.20	3,699	\$204,307.83	4,270	\$230,561.00	3,859	\$217,927.78
	D3000 thru D3999 Endodontics	61		709	\$33,133.64	668	\$28,102.05	757	\$26,321.05	757 \$34,832.43	647	\$32,583.66	787	\$38,562.64	687	\$32,744.34	1,098	\$50,145.79	712	\$34,019.42	790	\$37,470.22	680	\$33,826.87
	D4000 thru D4999 Periodontics	27		166	\$3,323.24	61	\$1,975.29	77	\$3,214.62	60 \$2,495.62	95	\$4,201.78	137	\$5,867.74	106	\$4,661.58	120	\$5,484.14	96	\$3,821.17	84	\$3,228.39	110	\$4,104.37
	D5000 thru D5899 Prosthodontics Removable		0 \$0.00	0	\$0.00	0	\$0.00	1	\$164.00	0 \$0.00	2	\$297.25	0	\$0.00	0	\$0.00	1	\$102.50	0	\$0.00	0	\$0.00	1	\$102.50
	D5900 thru D5999 Maxillofacial Prosthetics		1 \$0.00	0	\$0.00	0	\$0.00	1	\$0.00	1 \$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed		0 \$0.00	0	\$0.00	1	\$0.00	1	\$0.00	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00	1	\$49.97	1	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,03			\$67,802.29	996	\$44,054.91	997	\$48,240.40	1,090 \$60,638.53	973		1,094	\$57,545.94	1,105	\$59,634.51	1,459	\$76,619.85	994	\$56,903.34	1,039	\$52,443.29	1,288	\$89,756.52
	D8000 thru D8999 Orthodontics	1		38	\$0.00	51	\$0.00	47	\$0.00	33 \$0.00	37	\$0.00	24	\$0.00	47	\$0.00	72	\$0.00	47	\$0.00	49	\$0.00	33	\$0.00
	D9000 thru D9999 Adjunctive General Services	1,97			\$49,806.49	2,119	\$45,968.17	2,150	\$43,019.65	2,121 \$49,035.73	2,076		2,403		2,272	\$55,237.77	2,855	\$66,324.75	1,999	\$45,127.68	2,294	\$52,577.87	2,299	\$61,383.24
		Total 32,69	0 \$822,506.04	35,369 \$	924,302.05	29,999	\$761,062.55	28,985	\$728,547.65	29,217 \$785,718.38	27,797	\$763,182.04	34,707	\$907,966.98	31,374	\$813,978.01	46,424 \$	\$1,238,388.29	34,124	\$851,250.05	35,725	\$890,438.48	34,149 \$	904,130.13
Ages 21 and Over	D0100 thru D0999 Diagnostic	2,35	3 \$38,773.21	1,692	\$29.580.89	1,663	\$28.077.17	1,828	\$31,420.72	1,823 \$31,172.77	1,649	\$27.374.65	1,976	\$31,070.85	1.894	\$30,674,84	4,040	\$79,207.10	2,214	\$35,140.89	2,261	\$35,484.63	2,154	\$33,335.29
g	D1000 thru D1999 Preventive	1		15	\$167.65	34	\$171.43	36	\$131.79	28 \$236.20	24	\$96.79	39		36	\$79.49	28	\$179.16	27	\$135.50	34	\$269.55	48	\$93.40
	D2000 thru D2999 Restorative	16	8 \$3,422.04	162	\$5,297.78	141	\$2,901.82	199	\$3,787.98	174 \$3,218.40	143	\$5,662.35	152		181	\$5,255.54	250	\$7,121.58	139	\$3,499.49	157	\$3,746.95	154	\$3,934.64
	D3000 thru D3999 Endodontics		9 \$0.00	2	\$0.00	5	\$0.00	12	\$0.00	13 \$0.00	8	\$0.00	9	\$159.90	14	\$0.00	8	\$0.00	18	\$0.00	12	\$13.33	16	\$0.00
	D4000 thru D4999 Periodontics	23	1 \$8,200.30	125	\$5,488.30	146	\$5,459.14	191	\$5,944.11	160 \$5,112.48	126	\$4,553.62	162	\$4,864.06	180	\$6,230.46	395	\$18,589.42	158	\$5,853.74	130	\$4,847.42	141	\$4,999.43
	D5000 thru D5899 Prosthodontics Removable	36		155	\$31,192.58	106	\$18,438.24	144	\$30,930.67	148 \$31,065.29		\$28,673.44	156		188	\$40,589.17	361	\$83,160.09	140	\$31,976.26	217	\$46,486.38	211	\$42,710.03
	D5900 thru D5999 Maxillofacial Prosthetics		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	1	\$0.00	1	\$0.00	1	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed		0 \$0.00	9	\$0.00	0	\$0.00	0	\$0.00	1 \$49.97	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$0.00	0	\$0.00	3	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,44	7 \$92,821.07	1,277	\$84,950.92	980	\$66,459.91	1,314	\$92,331.00	1,602 \$111,618.59	1,423	\$96,410.35	1,886	\$134,511.47	1,530	\$102,568.42	2,532	\$209,526.54	1,487	\$107,447.03	1,744	\$141,844.12	1,959	\$148,648.81
	D8000 thru D8999 Orthodontics		0 \$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	1	\$0.00	5	\$0.00	9	\$0.00	4	\$0.00	0	\$0.00	1	\$0.00
	D9000 thru D9999 Adjunctive General Services	52	3 \$20,414.48	550	\$22,857.74	493	\$18,857.68	559	\$23,115.77	643 \$26,730.69	444	\$16,086.95	776	\$24,647.90	570	\$18,494.56	845	\$26,381.68	555	\$21,351.64	621	\$23,583.61	721	\$28,574.77
		Total 5,11	4 \$199,772.05	3,987 \$	179,535.86	3,570	\$140,365.39	4,283	\$187,662.04	4,593 \$209,204.39	3,963	\$178,858.15	5,158	\$234,461.73	4,599	\$203,892.48	8,468	\$424,165.57	4,751	\$205,404.55	5,176	\$256,275.99	5,408 \$	262,296.37
Total	D0100 thru D0999 Diagnostic	16,54	3 \$248,395.47	16,890 \$	258,899.38	14,259	\$216,487.98	13,778	\$204,381.73	13,817 \$215,399.31	12,834	\$201,553.81	17,019	\$255,197.53	15,307	\$228,231.43	21,997	\$377,796.10	17,827	\$259,842.98	18,206	\$263,068.31	17,165	\$251,236.61
	D1000 thru D1999 Preventive	11,06	9 \$274,734.15	11,663 \$	304,790.25	9,774	\$255,177.53	9,073	\$242,482.18	9,386 \$241,577.57	9,178	\$241,901.12	11,062	\$291,409.98	9,944	\$254,481.11	16,805	\$416,342.25	10,990	\$282,504.02	11,288	\$286,843.58	10,916	\$279,220.93
	D2000 thru D2999 Restorative	3,68	7 \$202,278.03	4,349 \$	241,593.08	3,908	\$200,447.04	4,166	\$196,064.51	3,977 \$216,366.58	3,771	\$215,267.28	4,348	\$239,306.82	4,017	\$214,997.14	6,334	\$332,030.78	3,838	\$207,807.32	4,427	\$234,307.95	4,013	\$221,862.42
	D3000 thru D3999 Endodontics	62		711	\$33,133.64	673	\$28,102.05	769	\$26,321.05	770 \$34,832.43	655	\$32,583.66	796	\$38,722.54	701	\$32,744.34	1,106	\$50,145.79	730	\$34,019.42	802	\$37,483.55	696	\$33,826.87
	D4000 thru D4999 Periodontics	50	9 \$19,565.37	291	\$8,811.54	207	\$7,434.43	268	\$9,158.73	220 \$7,608.10	221	\$8,755.40	299	\$10,731.80	286	\$10,892.04	515	\$24,073.56	254	\$9,674.91	214	\$8,075.81	251	\$9,103.80
	D5000 thru D5899 Prosthodontics Removable	36	7 \$36,043.81	155	\$31,192.58	106	\$18,438.24	145	\$31,094.67	148 \$31,065.29	147	\$28,970.69	156	\$35,836.17	188	\$40,589.17	362	\$83,262.59	140	\$31,976.26	217	\$46,486.38	212	\$42,812.53
	D5900 thru D5999 Maxillofacial Prosthetics		1 \$0.00	0	\$0.00	0	\$0.00	1	\$0.00	2 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	1	\$0.00	1	\$0.00	1	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed		0 \$0.00	9	\$0.00	1	\$0.00	1	\$0.00	1 \$49.97	0	\$0.00	0	\$0.00	0	\$0.00	1	\$49.97	7	\$0.00	0	\$0.00	3	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,48			152,753.21		\$110,514.82		\$140,571.40	2,692 \$172,257.12		\$145,773.54	2,980			\$162,202.93	3,991	\$286,146.39	2,481	\$164,350.37		\$194,287.41		\$238,405.33
	D8000 thru D8999 Orthodontics	1		38	\$0.00	53	\$0.00	47	\$0.00	33 \$0.00	37	\$0.00	25	\$0.00	52	\$0.00	81	\$0.00	51	\$0.00	49	\$0.00	34	\$0.00
	D9000 thru D9999 Adjunctive General Services	2,49			\$72,664.23	2,612	\$64,825.85	2,709	\$66,135.42	2,764 \$75,766.40	2,520		3,179		2,842	\$73,732.33	3,700	\$92,706.43	2,554	\$66,479.32	2,915	\$76,161.48		\$89,958.01
		Total 37,80	4 \$1,022,278.09	39,356 \$1,	103,837.91	33,569	\$901,427.94	33,268	\$916,209.69	33,810 \$994,922.77	31,760	\$942,040.19	39,865	\$1,142,428.71	35,973 \$,017,870.49	54,892 \$	\$1,662,553.86	38,875 \$	1,056,654.60	40,901 \$1	,146,714.47	39,557 \$1,	,166,426.50
		Ju	y 2016	Aug 201	.6	Sep 20	116	Oct 20	016	Nov 2016	Dec 2	2016	Jan 2	2017	Feb 20	17	March	2017	April 2	017	May 20	17	June 201	17
Check Up	Dental Procedure Code	Service Coun	Net Payment			rvice Count	Net Payment S	ervice Count	Net Payment S	ervice Count Net Payment	Service Count	Net Payment S	Service Count	Net Payment 5	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment 5	Service Count 1	Net Payment Se	rvice Count N	let Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	2,06	6 \$30,389.21	2,214	\$33,401.06	1,502	\$23,700.08	1,649	\$23,073.80	1,664 \$25,247.95	1,563	\$24,434.05	1,804	\$26,841.43	1,759	\$26,632.59	2,105	\$34,307.81	1,991	\$28,076.97	1,966	\$29,542.13	2,085	\$31,388.12
	D1000 thru D1999 Preventive	1,60	5 \$39,048.18	1,782	\$45,601.87	1,345	\$37,780.62	1,593	\$38,715.81	1,375 \$35,457.75	1,381	\$35,155.95	1,491	\$38,909.24	1,483	\$38,639.23	2,062	\$52,109.64	1,529	\$39,902.07	1,694	\$43,592.64	1,673	\$41,643.76
	D2000 thru D2999 Restorative	41	6 \$23,821.92	508	\$28,471.19	366	\$19,109.58	469	\$20,415.79	366 \$18,498.45	296	\$16,313.45	332	\$17,082.91	435	\$23,374.95	557	\$31,547.59	456	\$23,476.88	484	\$25,320.62	445	\$21,472.50
	D3000 thru D3999 Endodontics	5	6 \$2,790.70	84	\$4,079.43	36	\$1,229.46	72	\$2,500.17	48 \$1,965.73	41	\$1,676.16	36	\$1,407.18	59	\$2,905.29	94	\$4,015.04	67	\$2,330.52	49	\$2,388.08	56	\$2,466.89
	D4000 thru D4999 Periodontics	8	2 \$3,450.36	11	\$505.11	6	\$194.56	9	\$389.12	14 \$680.96	12	\$523.82	8	\$389.12	14	\$680.96	13	\$576.41	15	\$776.34	14	\$493.89	11	\$512.60
	D5000 thru D5899 Prosthodontics Removable		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	1	\$133.25	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed		0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 \$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	10		169	\$10,235.35	141	\$9,820.76	233	\$9,025.22	190 \$10,998.57	139	\$10,382.67	93	\$5,091.64	133	\$9,572.10	158	\$9,203.65	145	\$7,956.05	112	\$4,522.13	186	\$16,444.41
	D8000 thru D8999 Orthodontics		4 \$0.00	6	\$0.00	12	\$0.00	2	\$0.00	4 \$0.00	2	\$0.00	6	\$0.00	7	\$0.00	4	\$0.00	15	\$0.00	5	\$0.00	4	\$0.00
	D9000 thru D9999 Adjunctive General Services	27	6 \$5,828.56	330	\$7,508.11	278	\$5,337.58	297	\$6,381.04	315 \$6,528.58	277		217	\$4,188.04	319	\$7,247.42	376	\$8,021.36	310	\$5,904.65	321	\$6,475.67	325	\$8,501.48
		Total 4,61	0 \$110,271.55	5,104 \$	129,802.12	3,686	\$97,172.64	4,324	\$100,500.95	3,976 \$99,377.97	3,711	\$94,182.13	3,988	\$94,042.81	4,209	\$109,052.54	5,369	\$139,781.50	4,528	\$108,423.48	4,645	\$112,335.16	4,785 \$	122,429.76

AMERIGROUP- Service Count and Costs Report Totals and Graphs

AGP Service Count Medicaid Ages 0-20 Medicaid Ages 21+ Check Up 0-18	_	Jul-16 32,690 5,114 4,610	Aug-16 35,369 3,987 5,104	Sep-16 29,999 3,570 3,686	Oct-16 28,985 4,283 4,324	Nov-16 29,217 4,593 3,976	Dec-16 27,797 3,963 3,711	Jan-17 34,707 5,158 3,988	Feb-17 31,374 4,599 4,209	Mar-17 46,424 8,468 5,369	Apr-17 34,124 4,751 4,528	May-17 35,725 5,176 4,645	Jun-17 34,149 5,408 4,785
	Total	42,414	44,460	37,255	37,592	37,786	35,471	43,853	40,182	60,261	43,403	45,546	44,342
AGP Service Cost		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20		\$822,506.04	\$924,302.05	\$761,062.55	\$728,547.65	\$785,718.38	\$763,182.04	\$907,966.98	\$813,978.01	\$1,238,388.29	\$851,250.05	\$890,438.48	\$904,130.13
Medicaid Ages 21+		\$199,772.05	\$179,535.86	\$140,365.39	\$187,662.04	\$209,204.39	\$178,858.15	\$234,461.73	\$203,892.48	\$424,165.57	\$205,404.55	\$256,275.99	\$262,296.37
Check Up 0-18		\$110,271.55	\$129,802.12	\$97,172.64	\$100,500.95	\$99,377.97	\$94,182.13	\$94,042.81	\$109,052.54	\$139,781.50	\$108,423.48	\$112,335.16	\$122,429.76
	Total \$	1,132,549.64	\$1,233,640.03	\$998,600.58	\$1,016,710.64	\$1,094,300.74	\$1,036,222.32	\$1,236,471.52	\$1,126,923.03	\$1,802,335.36	*************	\$1,259,049.63	******





6 SC&C - AMERIGROUP

HPN - Service Count and Costs Report

Reported Data 00170 thru 41899 Restorative * (Paid Under Medical)

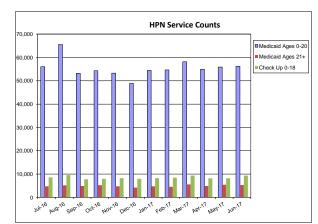
		July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	March 2017	April 2017	May 2017	June 2017
Medicaid	Dental Procedure Code	Service Count Net Payment Se			Service Count Net Payment S		Service Count Net Payment		Service Count Net Payment			Service Count Net Payment S	
Ages 0 thru 20	D0100 thru D0999 Diagnostic	24,323 \$379,414.70	28,407 \$440,543.11	22,966 \$358,398.87	23,077 \$363,173.36	22,678 \$358,225.41	21,438 \$327,243.12	24,200 \$358,315.80	23,633 \$348,692.99	25,629 \$374,548.35	24,555 \$361,108.16	24,274 \$355,080.27	24,250 \$353,007.35
	D1000 thru D1999 Preventive	19,512 \$458,455.54	23,237 \$535,503.97	18,051 \$435,171.86	18,864 \$448,187.97	18,598 \$447,686.50	16,900 \$405,620.28	19,086 \$440,197.02	19,103 \$441,300.00	20,138 \$460,323.07	19,139 \$436,092.13	19,117 \$443,721.35	19,389 \$443,308.57
	D2000 thru D2999 Restorative	8,024 \$552,017.01	9,387 \$638,823.87	7,809 \$542,845.09	8,061 \$563,468.61	7,701 \$529,970.27	6,742 \$450,340.18	7,223 \$459,889.93	7,723 \$500,451.95	8,002 \$503,364.75	7,367 \$469,902.98	8,144 \$526,606.37	8,152 \$530,600.73
	D3000 thru D3999 Endodontics	853 \$75,242.89	788 \$83,648.69	892 \$78,254.44	845 \$77,813.38	839 \$72,780.65	629 \$44,433.70	726 \$51,281.27	926 \$65,962.76	764 \$55,256.60	840 \$60,095.50	988 \$73,306.81	915 \$65,258.14
	D4000 thru D4999 Periodontics	5 \$1,972.40	7 \$686.00	12 \$3,034.98	15 \$2,534.98	12 \$779.17	2 \$87.99	6 \$193.13	14 \$1,427.00	14 \$575.36	4 \$93.30	14 \$760.50	30 \$2,512.14
	D5000 thru D5899 Prosthodontics Removable	2 \$1,195.00	3 \$450.00	4 \$436.98	1 \$75.00	2 \$410.00	0 \$0.00	0 \$0.00	0 \$0.00	2 \$355.00	0 \$0.00	1 \$615.00	4 \$997.00
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$34.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,254 \$68,819.49	1,464 \$77,142.16	1,389 \$72,506.30	1,308 \$68,489.27	1,278 \$67,739.81	1,163 \$64,339.81	1,242 \$66,387.08	1,220 \$60,493.39	1,347 \$72,015.73	1,073 \$50,983.33	1,276 \$64,227.17	1,251 \$67,565.82
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	2.075 \$58.905.46	2.269 \$65.808.13	2.071 \$61.805.46	2.176 \$62.747.70	2.163 \$64.834.59	2.042 \$61.311.35	1.994 \$58.015.45	2.038 \$62.862.57	2.252 \$70.225.38	1.924 \$58.162.57	2.084 \$61.957.43	2.227 \$70.133.95
	Tota		65,562 \$1,842,605.93	53,194 \$1,552,453.98	54,347 \$1,586,490.27	53,271 \$1,542,426.40	48,916 \$1,353,376.43	54,477 \$1,434,279.68	54,657 \$1,481,190.66	58,148 \$1,536,664.24	54,902 \$1,436,437.97	55,898 \$1,526,274.90	56,219 \$1,533,417.70
Ages 21 and Over	D0100 thru D0999 Diagnostic	2,924 \$47,051.43	3,446 \$56,538.68	3,227 \$52,938.85	3,350 \$54,988.38	2,963 \$49,524.90	2,718 \$44,071.58	3,160 \$51,330.76	3,110 \$50,828.58	3,552 \$58,082.55	3,051 \$51,407.58	3,582 \$57,900.97	3,131 \$49,027.40
	D1000 thru D1999 Preventive	5 \$126.29	5 \$142.10	2 \$56.00	1 \$10.24	4 \$56.42	4 \$42.72	7 \$148.53	3 \$31.56	3 \$51.03	7 \$173.07	1 \$44.00	3 \$64.48
	D2000 thru D2999 Restorative	31 \$2,698.27	34 \$2,244.70	21 \$1,355.46	26 \$1,843.89	31 \$2,219.64	31 \$1,777.28	55 \$4,417.04	37 \$2,501.44	37 \$2,648.91	14 \$970.36	41 \$2,853.23	61 \$4,802.15
	D3000 thru D3999 Endodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$16.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D4000 thru D4999 Periodontics	8 \$704.00	4 \$411.64	7 \$520.83	20 \$1,819.64	15 \$1,424.37	10 \$913.55	6 \$557.82	4 \$352.00	12 \$999.62	1 \$47.00	6 \$446.00	14 \$1,232.00
	D5000 thru D5899 Prosthodontics Removable	349 \$171,135.94	342 \$155,723.85	299 \$129,535.12	296 \$136,257.51	289 \$139,757.49	287 \$136,060.94	281 \$133.447.97	352 \$150,082.14	367 \$167,996.20	289 \$140.851.31	363 \$164,495.17	436 \$203,154.27
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	1 \$76.87	0 \$0.00	1 \$61.50	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,108 \$75,627.11	1,018 \$67,007.09	1,085 \$69,416.82	1,153 \$78,220.94	1,078 \$69,929.65	857 \$58,479.09	944 \$62,441.34	816 \$50,682.35	1,244 \$78,849.43	1,152 \$75,599.52	1,134 \$73,394.04	1,329 \$87,438.76
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	311 \$11,781.14	257 \$9,131.09	229 \$8,151.13	381 \$14,137.31	319 \$11,324.35	290 \$10,506,69	279 \$10,741.32	200 \$6,911.64	304 \$10,236.16	320 \$11,731.60	272 \$9,472.87	337 \$12,502.59
	Tota		5,107 \$291,276.02	4,870 \$261,974.21	5,228 \$287,339.41	4,699 \$274,236.82	4,197 \$251,851.85	4,732 \$263,084.78	4,523 \$261,405.71	5,519 \$318,863.90	4,834 \$280,780.44	5,399 \$308,606.28	5,311 \$358,221.65
	Tota	4,730 3303,124.16	3,107 \$231,276.02	4,870 3201,574.21	3,220 3207,339.41	4,055 3274,230.02	4,157 3231,031.03	4,732 3203,004.76	4,323 3261,403.71	3,313 3318,803.90	4,634 3280,780.44	3,333 3308,000.28	3,311 3336,221.03
Total	D0100 thru D0999 Diagnostic	27,247 \$426,466.13	31,853 \$497,081.79	26,193 \$411,337.72	26,427 \$418,161.74	25,641 \$407,750.31	24,156 \$371,314.70	27,360 \$409,646.56	26,743 \$399,521.57	29,181 \$432,630.90	27,606 \$412,515.74	27,856 \$412,981.24	27,381 \$402,034.75
	D1000 thru D1999 Preventive	19,517 \$458,581.83	23,242 \$535,646.07	18,053 \$435,227.86	18,865 \$448,198.21	18,602 \$447,742.92	16,904 \$405,663.00	19,093 \$440,345.55	19,106 \$441,331.56	20,141 \$460,374.10	19,146 \$436,265.20	19,118 \$443,765.35	19,392 \$443,373.05
	D2000 thru D2999 Restorative	8,055 \$554,715.28	9,421 \$641,068.57	7,830 \$544,200.55	8,087 \$565,312.50	7,732 \$532,189.91	6,773 \$452,117.46	7,278 \$464,306.97	7,760 \$502,953.39	8,039 \$506,013.66	7,381 \$470,873.34	8,185 \$529,459.60	8,213 \$535,402.88
	D3000 thru D3999 Endodontics	853 \$75.242.89	788 \$83.648.69	892 \$78,254.44	845 \$77,813.38	839 \$72,780.65	629 \$44,433.70	726 \$51,281.27	927 \$65,978.76	764 \$55,256.60	840 \$60.095.50	988 \$73.306.81	915 \$65,258.14
	D4000 thru D4999 Periodontics	13 \$2,676.40	11 \$1,097.64	19 \$3,555.81	35 \$4,354.62	27 \$2,203.54	12 \$1,001.54	12 \$750.95	18 \$1,779.00	26 \$1,574.98	5 \$140.30	20 \$1,206.50	44 \$3,744.14
	D5000 thru D5899 Prosthodontics Removable	351 \$172,330.94	345 \$156,173.85	303 \$129,972.10	297 \$136.332.51	291 \$140,167.49	287 \$136,060.94	281 \$133.447.97	352 \$150,082.14	369 \$168,351.20	289 \$140.851.31	364 \$165,110.17	440 \$204,151.27
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	1 \$76.87	0 \$0.00	1 \$61.50	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$34.00
	D7000 thru D7999 Prosthodontics fixed D7000 thru D7999 Oral and Maxillofacial Surgery	2,362 \$144,446.60	2,482 \$144,149.25	2,474 \$141,923.12	2,461 \$146,710.21	2,356 \$137,669.46	2,020 \$122,818.90	2,186 \$128,828.42	2,036 \$111,175.74	2,591 \$150,865.16	2,225 \$126,582.85	2,410 \$137,621.21	2,580 \$155,004.58
		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D8000 thru D8999 Orthodontics D9000 thru D9999 Adjunctive General Services	2.386 \$70.686.60	2.526 \$74.939.22	2.300 \$69.956.59	2.557 \$76.885.01	2.482 \$76.158.94	2.332 \$71.818.04	2.273 \$68.756.77	2.238 \$69.774.21	2.556 \$80.461.54	2.244 \$69.894.17	2.356 \$71.430.30	2.564 \$82.636.54
	Tota	, , .,	70,669 \$2,133,881.95	58,064 \$1,814,428.19	59,575 \$1,873,829.68	57,970 \$1,816,663.22	53,113 \$1,605,228.28	59,209 \$1,697,364.46	59,180 \$1,742,596.37	63,667 \$1,855,528.14	59,736 \$1,717,218.41	61,297 \$1,834,881.18	61,530 \$1,891,639.35
	Tota	00,764 31,503,140.07	70,009 \$2,133,001.55	30,004 \$1,014,420.13	35,373 31,673,625.06	37,370 \$1,810,003.22	33,113 31,003,220.20	33,203 \$1,037,304.40	35,100 \$1,742,350.37	03,007 31,033,320.14	35,730 \$1,717,210.41	01,237 31,034,001.10	01,550 \$1,651,655.55
		July 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	March 2017	April 2017	May 2017	June 2017
Check Up	Dental Procedure Code	,			Service Count Net Payment S		Service Count Net Payment		Service Count Net Payment			Service Count Net Payment S	
Ages 0 thru 18	D0100 thru D0999 Diagnostic	3,660 \$57,589.07	4,256 \$66,555.74	3,462 \$53,603.54	3,465 \$56,259.41	3,629 \$58,198.50	3,679 \$57,643.36	3,779 \$56,480.43	3,854 \$56,484.19	4,214 \$62,898.51	3,714 \$54,268.37	3,600 \$52,941.60	4,196 \$62,735.34
	D1000 thru D1999 Preventive	3,255 \$77,569.54	3,677 \$87,285.54	2,801 \$70,705.04	2,968 \$75,184.02	3,047 \$74,508.79	2,889 \$73,740.07	3,213 \$77,117.66	3,199 \$75,010.28	3,416 \$84,349.54	3,103 \$71,222.99	3,081 \$70,921.29	3,553 \$84,889.67
	D2000 thru D2999 Restorative	975 \$62,526.81	1,046 \$66,712.96	926 \$65,642.91	958 \$62,619.81	927 \$62,365.85	852 \$55,965.11	739 \$44,118.83	864 \$52,163.92	1,073 \$65,235.19	881 \$54,455.64	951 \$56,291.42	982 \$59,220.57
	D3000 thru D3999 Endodontics	73 \$7,098.97	47 \$7.377.55	91 \$7,715.59	73 \$5,922.67	54 \$6.034.02	82 \$5,350.89	40 \$2,527,49	53 \$3,170.99	79 \$6.598.43	67 \$5,122.73	49 \$3,402.88	81 \$5,367.01
		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	2 \$246.00	2 \$81.98	2 \$81.98	1 \$32.79	0 \$0.00	0 \$0.00
	D4000 thru D4999 Periodontics												
	D5000 thru D5899 Prosthodontics Removable	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 90.00	1 \$150.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	216 \$14,690.59	156 \$8,974.92	178 \$12,415.96	195 \$10,150.05	208 \$11,441.30	181 \$9,629.89	171 \$10,291.04	159 \$8,509.07	219 \$11,377.46	122 \$6,266.58	188 \$9,833.73	178 \$10,696.82
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	363 \$10,735.33	330 \$8,684.05	318 \$8,985.05	307 \$8,422.13	343 \$10,027.08	277 \$7,541.45	286 \$7,795.02	294 \$8,436.67	349 \$10,381.08	263 \$7,543.83	323 \$9,699.41	332 \$9,048.45
	Tota	l 8,542 \$230,210.31	9,512 \$245,590.76	7,776 \$219,068.09	7,966 \$218,558.09	8,208 \$222,575.54	7,961 \$210,020.77	8,230 \$198,576.47	8,425 \$203,857.10	9,352 \$240,922.19	8,151 \$198,912.93	8,192 \$203,090.33	9,322 \$231,957.86

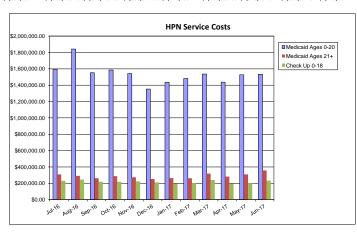
HPN - Service Count and Costs Report Totals and Graphs

Service Count Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	56,048	65,562	53,194	54,347	53,271	48,916	54,477	54,657	58,148	54,902	55,898	56,219
Medicaid Ages 21+	4,736	5,107	4,870	5,228	4,699	4,197	4,732	4,523	5,519	4,834	5,399	5,311
Check Up 0-18	8,542	9,512	7,776	7,966	8,208	7,961	8,230	8,425	9,352	8,151	8,192	9,322
т	otal 69,326	80,181	65,840	67,541	66,178	61,074	67,439	67,605	73,019	67,887	69,489	70,852

 Jul-16
 Aug-16
 Sep-16
 Oct-16
 Nov-16
 Dec-16
 Jan-17
 Feb-17
 Mar-17
 Apr-17
 May-17
 Jun-17

 \$1,596,022.49
 \$1,842,605.93
 \$1,552,653.98
 \$1,586,490.27
 \$1,542,426.40
 \$1,333,376.43
 \$1,434,279.68
 \$1,481,190.66
 \$1,536,664.24
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 \$1,526,274.90
 \$1,533,417.70
 Service Cost Totals Medicaid Ages 0-20 \$309,124.18 \$291,276.02 \$261,974.21 \$287,339.41 \$274,236.82 \$251,851.85 \$265,084.78 \$261,405.71 \$318,863.90 \$280,780.44 \$308,606.28 \$358,221,655 \$250,210.31 \$245,590.76 \$251,908.09 \$221,955.80 \$222,275.54 \$210,020.77 \$198,576.47 \$203,857.10 \$240,922.19 \$158,927.29 \$230,903.03 \$231,957.86 \$251, Medicaid Ages 21+ Check Up 0-18



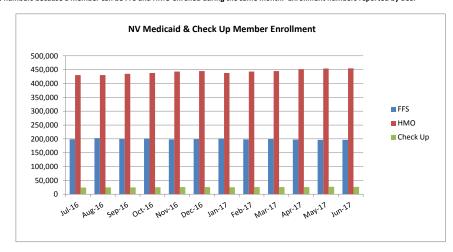


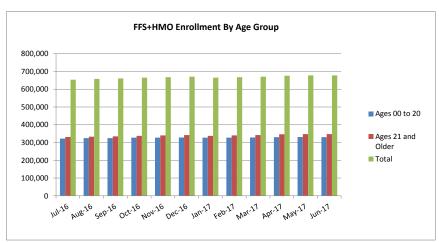
7 SC&C - HPN

Member Enrollment													
Subset	All Data												
Benefit Program Elig	Medicaid												
		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Status	Age In Years	Members											
FFS	Ages 00 to 20	68,870	70,658	69,063	69,066	66,705	66,413	69,075	66,714	66,443	65,800	64,811	64,726
FFS	Ages 21 and Older	129,887	132,224	131,001	132,395	131,579	133,173	132,414	131,606	133,231	132,078	131,442	131,694
	Total	198,757	202,882	200,064	201,461	198,284	199,586	201,489	198,320	199,674	197,878	196,253	196,420
НМО	Ages 00 to 20	228,947	229,185	. ,	- ,	234,875	236,047	232,593		236,022	- /-	,	,-
НМО	Ages 21 and Older	201,377	201,134	. ,	,-	208,325	,	,	/ -	,	,	-,	-, -
	Total	430,324	430,319	435,488	437,975	443,200	445,224	437,959	443,184	445,190	452,082	454,442	455,034
Subset	All Data												
Benefit Program Elig	CHECK-UP												
		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Status	Age In Years	Members											
FFS	Ages 00 to 20	3,360		-,		- /	3,459			-, -		-, -	
НМО	Ages 00 to 20	20,981	21,518	,-		22,851	,			,			
	Total	24,341	24,831	24,768	25,646	26,278	25,727	25,645	26,277	25,729	26,267	27,167	26,375
Age Enrollment	_												
		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
FFS + HMO	Ages 00 to 20	322,158	,		,	327,858	,	327,313					
	Ages 21 and Older	331,264	333,358	,-	,	339,904	342,350	,	,-	. ,		- ,	- ,
	Total	653,422	658,032	660,320	665,082	667,762	670,537	665,093	667,781	670,593	676,227	677,862	677,829

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month. Enrollment numbers reported by DSS.

Mambar Fraudlmont

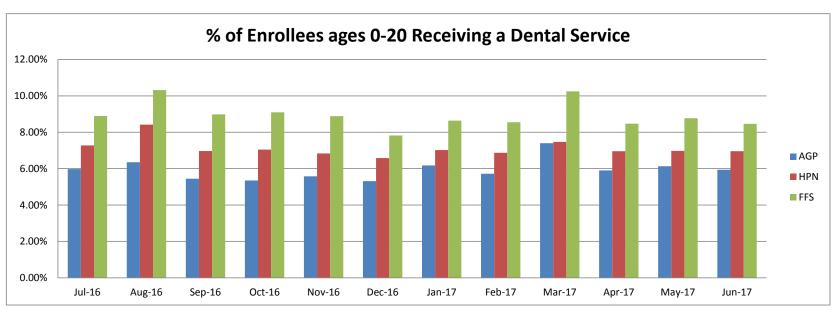




Enrollees ages 0-20	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AGP Ages 0-20	104,970	105,118	106,121	105,070	105,427	105,764	105,679	105,777	105,545	106,128	106,389	107,043
HPN Ages 0-20	142,461	142,518	143,679	146,484	148,786	147,447	148,345	150,664	149,991	150,649	151,649	151,913
Fee for Service Ages 0-20	72,230	73,971	72,454	72,505	70,132	69,872	70,981	70,247	70,553	69,255	68,272	68,133

Dental Patients												
AGP	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,274	6,673	5,779	5,623	5,881	5,617	6,524	6,050	7,811	6,261	6,527	6,357
HPN	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	10,363	11,993	10,015	10,322	10,171	9,708	10,412	10,355	11,199	10,479	10,585	10,571
Fee-for-Service	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,426	7,634	6,505	6,594	6,230	5,464	6,132	6,008	7,232	5,868	5,985	5,767

Percentage of Enrollees Ages 0-20 receiving a												
dental service	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AGP	5.98%	6.35%	5.45%	5.35%	5.58%	5.31%	6.17%	5.72%	7.40%	5.90%	6.14%	5.94%
HPN	7.27%	8.42%	6.97%	7.05%	6.84%	6.58%	7.02%	6.87%	7.47%	6.96%	6.98%	6.96%
FFS	8.90%	10.32%	8.98%	9.09%	8.88%	7.82%	8.64%	8.55%	10.25%	8.47%	8.77%	8.46%



HMO enrollee counts are provided by both HMOs on a quarterly basis.

Numbers include both Medicaid and Check Up enrollees